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Governor

DIVISION OF WORKFORCE DEVELOPMENT

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DWD ISSUANCE 14-01

Subject: Program Year 2002 (PY'02)/Fiscal Year 2003 (FY'03)
Workforce Investment Act (WIA) Formula Allocations for
Adult, Youth, and Dislocated Worker Programs to Local
Workforce Investment Boards (LWIBs).

1. Purpose: To provide funding information for completion of modifications to the Local Workforce Investment Act Plans for PY'02 and FY'03 WIA funding
2. Substance: Attachment 1 provides the PY'02/FY'03 WIA Title I-B Adult formula fund allocation.

Missouri's PY'02 Adult allotment is \$3,589,936 of which 85 percent is allocated to the LWIBs in the amount of \$3,051,446. Missouri's FY'03 Adult allotment is \$10,939,641 of which 85 percent is allocated to the LWIBs in the amount of \$9,128,695. Adult PY'02 allocations are available July 1, 2002 and Adult FY'03 allocations are available October 1, 2002. LWIBs may transfer up to 20 percent each of the PY'02 and FY'03 Adult Program funding to the respective PY'02 and FY'03 Dislocated Worker Program funding.

Attachment 2 provides the PY'02 WIA Title I-B Youth formula fund allocation.

Missouri's PY'02 Youth allotment is \$15,939,667 of which 85 percent is allocated to the LWIBs in the amount of \$13,548,717. PY'02 Youth allocations are available April 1, 2002. There is no authority for LWIBs to transfer funds to or from the Youth activity program. In accordance with 20 CFR 664.320 of the WIA Final Regulations, a minimum of 30 percent of the LWIB Youth allocation, excluding amounts set aside for local administration from the Youth

allocation, must be budgeted and expended for out of school youth activities.

Attachment 3 provides the PY'02/FY'03 WIA Title I-B Dislocated Worker formula fund allocation.

Missouri's PY'02 Dislocated Worker allotment is \$4,989,551 of which 60 percent is allocated to the LWIBs in the amount of \$2,993,730. Missouri's FY'03 Dislocated Worker allotment is \$10,815,795 of which 60 percent is allocated to the LWIBs in the amount of \$6,489,477. Dislocated Worker PY'02 allocations are available July 1, 2002 and Dislocated Worker FY'03 allocations are available October 1, 2002. LWIBs may transfer up to 20 percent each of the PY'02 and FY'03 Dislocated Worker Program funding to the respective PY'02 and FY'03 Adult Program funding.

Attachment 4 provides PY'02 WIA Title I-B Adult, Youth and Dislocated Worker funding combined to aid in the completion of the Planning Budget Summary for Workforce Investment Act Funds.

Attachment 5 provides FY'03 WIA Title I-B Adult and Dislocated Worker funding combined to aid in the completion of the Planning Budget Summary for Workforce Investment Act Funds.

Attachment 6 is a revised Planning Budget Summary for Workforce Investment Act Funds to be used to budget funds included in this issuance. A separate Planning Budget Summary must be completed for each year of funding designated as PY and as FY.

3. Action: This information should be used to develop the Planning Budget Summaries for all funding as identified and included in Attachments 1 through 3. A separate Planning Budget Summary must be submitted for PY'01 funds (Attachment 4) and FY'03 funds (Attachment 5). The LWIB should prepare a plan modification in accordance with DWD Issuance 01-00, Change 1 to include these funds and make other necessary changes to the local plan.

The LWIB is reminded that for any transfer requested, there is additional plan narrative information to be submitted as part of the local plan modification. Such transfer plan narrative information requirements may be found in the State of Missouri's Workforce Investment Act Plan. It is additionally referenced in the Local Area Planning Guidance

as transmitted by DWD dated February 3, 2000.

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PY'02 WIA Youth funds (Attachment 2) are available April 1, 2002. PY'02 Adult and Dislocated Worker funds (Attachments 1 and 3) are available July 1, 2002. FY'03 Adult and Dislocated Worker funds (Attachments 1 and 3) are available October 1, 2002. The Local Workforce Investment Area Plan Modification to include the funds in this issuance, properly prepared Planning Budget Summary's for Workforce Investment Act Funds for PY'02 and FY'03 funds, and a fully signed contract agreement including these funds must be available before the release of requested funds by the division.

4. Contact: Please contact Steve Kraus at (573) 751-7797 if you have any questions regarding the calculation of the PY'02/FY'03 allocations. Contact Roger Baugher at (573) 751-7897 if you have any questions regarding the use of this issuance in preparing your WIA plan modification.
5. Cross/Historical: Workforce Investment Act Sections 182,127(b)(1)(C), and 132(b)(1)(B) and (2)(B). Historical references include DWD Issuance 01-00 Change 1 and DWD Issuance 10-00.

Rick Beasley, Acting Director

RB/mw

Attachments

- c: WIB Chairs
WIB Contacts
DWD Administration Team
DWD Central Office Managers
Regional Managers